## Atlantic Coast Conference of the Mennonite Church USA Preliminary Budget

Income   Regular Income   Regular Income   Regular Income   Section   Sect		04.05 Ammusl	Duelinsin em OF OC	
Income   Regular Income   Regular Income   Regular Income   1-Congregational Contributions   African Community Church   600   600   500   50		24-25 Annual Budget	Preliminary 25-26	Change
Regular Income	Income	Duaget	Aimaai Baaget	Onunge
African Community Church 600 600 - A Aron 15,000 15,000 - Bethel 3,500 3,500 1,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 1,000 15,0				
African Community Church         600         600         -           Akron         15,000         3,500         -           Bethel         3,500         3,500         -           Birch Grove         2,200         3,600         1,400           Blossom Hill         12,000         13,000         1,000           Community Menn Lancaster         16,500         15,500         -           CrossWay (O.C.)         2,000         2,000         2,000           East Chestnut         16,000         18,000         2,000           Forest Hills         50,000         50,000         -           Frezer         11,000         11,000         -           Firendship         500         500         -           Freindship         500         500         -           Hebron         3,600         4,000         4,000           James Street         18,000         18,000         -           Laurel Street         4,000         5,000         -           Laurel Street         4,000         5,000         -           Men Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000<	_			
Akron         15,000         15,000         -           Bethel         3,500         3,500         -           Birch Grove         2,200         3,600         1,400           Blossom Hill         12,000         13,000         1,000           Community Menn Lancaster         16,500         15,500         -           CrossWay (O.C.)         2,000         2,000         2,000           Feast Chestnut         16,000         18,000         2,000           Forest Hills         50,000         50,000         -           Friendship         500         500         -           Friendship         500         500         -           Hebron         3,600         4,000         400           James Street         18,000         18,000         -           Landisville         35,000         35,000         -           Laurel Street         4,000         5,000         1,000           Manhattan Mennonite Fellowship         1,000         1,000         -           New Holland         5,000         5,000         -           New Holland         5,000         5,000         -           North Bronx         600 <t< th=""><th></th><th>600</th><th>600</th><th>_</th></t<>		600	600	_
Bethel         3,500         3,500         1,400           Birch Grove         2,200         3,600         1,400           Blossom Hill         12,000         13,000         1,000           Community Menn Lancaster         16,500         16,500         -           CrossWay (O.C.)         2,000         2,000         -           East Chestnut         16,000         18,000         2,000           Forest Hills         50,000         50,000         -           Frazer         11,000         11,000         -           Friendship         500         500         -           Friendship         3,600         4,000         400           James Street         18,000         18,000         -           Landisville         35,000         35,000         -           Laurel Street         4,000         5,000         5,000         -           Menn Cong of Boston         1,000         1,000         -         -           Menn Cong of Boston         1,000         1,000         -         -           North Baltimore         4,500         4,500         -         -           North Brox         600         600         - <th></th> <th></th> <th></th> <th>_</th>				_
Birch Grove   2,200   3,600   1,400		•		
Blossom Hill	= ******	•	•	1 400
Community Menn Lancaster         16,500         16,500         -           CrossWay (O.C.)         2,000         2,000         -           East Chestnut         16,000         18,000         2,000           Forest Hills         50,000         50,000         -           Frazer         11,000         11,000         -           Friendship         500         500         -           Hebron         3,600         4,000         400           James Street         18,000         18,000         -           Lauric Street         4,000         5,000         -           Laurel Street         4,000         5,000         -           Manhattan Mennonite Fellowship         1,000         1,000         -           Menn Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total Pagular Income         15,850		•		•
CrossWay (O.C.)         2,000         2,000           East Chestnut         16,000         18,000         2,000           Forest Hills         50,000         50,000         -           Frazer         11,000         11,000         -           Friendship         500         500         -           Hebron         3,600         4,000         400           James Street         18,000         18,000         -           Landisville         35,000         35,000         1,000           Laurel Street         4,000         5,000         1,000           Manhattan Mennonite Fellowship         1,000         1,000         -           Mem Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000         -           North Baltimore         4,500         4,500         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Total 1-Congregational Contributions         230,750 <th></th> <th>•</th> <th></th> <th>1,000</th>		•		1,000
East Chestnut   16,000   18,000   2,000   Forest Hills   50,000   50,000   - 5	•			-
Forest Hills		•		-
Frazer         11,000         11,000         -           Friendship         500         500         -           Hebron         3,600         4,000         400           James Street         18,000         18,000         -           Landisville         35,000         35,000         -           Laurel Street         4,000         5,000         1,000           Menn Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000         -           North Baltimore         4,500         4,500         -           North Bronx         600         600         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000		•		2,000
Friendship		·		-
Hebron   3,600   4,000   400   James Street   18,000   18,000     Landisville   35,000   35,000   -		•		-
James Street	•	500	500	-
Landisville	Hebron	3,600	4,000	400
Laurel Street	James Street	18,000	18,000	-
Manhattan Mennonite Fellowship Menn Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000         -           North Baltimore         4,500         4,500         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         12,500         15,000         2,500           Total 40-Denominational Participation         12,500         15,000 <t< th=""><th>Landisville</th><th>35,000</th><th>35,000</th><th>-</th></t<>	Landisville	35,000	35,000	-
Menn Cong of Boston         1,000         1,000         -           New Holland         5,000         5,000         -           North Baltimore         4,500         4,500         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 50-Fellowship & Communication         3,800         3,800         -	Laurel Street	4,000	5,000	1,000
New Holland         5,000         5,000         -           North Baltimore         4,500         4,500         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total Pegular Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         12,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 60-Nurture Resources         3,800         2,400         (1,400) <th>Manhattan Mennonite Fellowship</th> <th>1,000</th> <th>1,000</th> <th>-</th>	Manhattan Mennonite Fellowship	1,000	1,000	-
North Baltimore         4,500         4,500         -           North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400	Menn Cong of Boston	1,000	1,000	-
North Bronx         600         600         -           Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           North Baltimore Loan Repayment         10,800         10,800	New Holland	5,000	5,000	-
Pilgrims         4,250         4,250         -           Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         12,509         15,000         2,500           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)	North Baltimore	4,500	4,500	-
Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)	North Bronx	600	600	-
Brooklyn Peace Center (Church)         500         500         -           Ridgeview         14,000         14,000         -           Rossmere         10,000         10,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)	Pilgrims	4,250	4,250	-
Ridgeview Rossmere         14,000         14,000         -           Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	_	500	500	-
Rossmere		14.000	14.000	-
Total 1-Congregational Contributions         230,750         236,550         5,800           Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	_	•		_
Total 2-Additional Income         15,850         15,700         (150)           Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800				5.800
Total Regular Income         246,600         252,250         5,650           Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800				2,222
Restricted Income Released         10,000         5,000         (5,000)           Total Income         256,600         257,250         650           Expense         Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	Total 2-Additional Income	15,850	15,700	(150)
Total Income   256,600   257,250   650	Total Regular Income	246,600	252,250	5,650
Expense   Total 10-Leadership Training & Support   126,368   127,980   1,612   Total 20-Administration   121,695   120,625   (1,070)   Total 40-Denominational Participation   12,500   15,000   2,500   Total 50-Fellowship & Communication   3,800   3,800   - Total 60-Nurture Resources   3,800   2,400   (1,400)   Total Expense   268,863   269,805   942   Total Surplus/(Deficit)   (12,263)   (12,555)   (292)	Restricted Income Released	10,000	5,000	(5,000)
Expense   Total 10-Leadership Training & Support   126,368   127,980   1,612   Total 20-Administration   121,695   120,625   (1,070)   Total 40-Denominational Participation   12,500   15,000   2,500   Total 50-Fellowship & Communication   3,800   3,800   - Total 60-Nurture Resources   3,800   2,400   (1,400)   Total Expense   268,863   269,805   942   Total Surplus/(Deficit)   (12,263)   (12,555)   (292)				
Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	Total Income	256,600	257,250	650
Total 10-Leadership Training & Support         126,368         127,980         1,612           Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	Expense			
Total 20-Administration         121,695         120,625         (1,070)           Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800	•	126 368	127 980	1 612
Total 40-Denominational Participation         12,500         15,000         2,500           Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800		·		•
Total 50-Fellowship & Communication         3,800         3,800         -           Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800				
Total 60-Nurture Resources         3,800         2,400         (1,400)           Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800				2,300
Total Expense         268,863         269,805         942           Total Surplus/(Deficit)         (12,263)         (12,555)         (292)           North Baltimore Loan Repayment         10,800         10,800				(1.400)
Total Surplus/(Deficit) (12,263) (12,555) (292)  North Baltimore Loan Repayment 10,800 10,800	Total 60-Nurture nesources	3,800	2,400	(1,400)
North Baltimore Loan Repayment 10,800 10,800	Total Expense	268,863	269,805	942
	Total Surplus/(Deficit)	(12,263)	(12,555)	(292)
Cash Income Minus Expenses (1,463) (1,755)	North Baltimore Loan Repayment	10,800	10,800	
	Cash Income Minus Expenses	(1,463)	(1,755)	

Recommendation: Delegates approve the 2025-2026 preliminary budget as presented and give the Executive and Finance Committee the authority to adjust income and expenses as needed after the close of the current fiscal year. Final 2025-2026 budget to be made available in August 2025