

Atlantic Coast Conference of the Mennonite Church USA
Preliminary Budget

Income	24-25 Annual Budget	Preliminary 25-26 Annual Budget	Change
Regular Income			
1-Congregational Contributions			
African Community Church	600	600	-
Akron	15,000	15,000	-
Bethel	3,500	3,500	-
Birch Grove	2,200	3,600	1,400
Blossom Hill	12,000	13,000	1,000
Community Menn Lancaster	16,500	16,500	-
CrossWay (O.C.)	2,000	2,000	-
East Chestnut	16,000	18,000	2,000
Forest Hills	50,000	50,000	-
Frazer	11,000	11,000	-
Friendship	500	500	-
Hebron	3,600	4,000	400
James Street	18,000	18,000	-
Landisville	35,000	35,000	-
Laurel Street	4,000	5,000	1,000
Manhattan Mennonite Fellowship	1,000	1,000	-
Menn Cong of Boston	1,000	1,000	-
New Holland	5,000	5,000	-
North Baltimore	4,500	4,500	-
North Bronx	600	600	-
Pilgrims	4,250	4,250	-
Brooklyn Peace Center (Church)	500	500	-
Ridgeview	14,000	14,000	-
Rossmere	10,000	10,000	-
Total 1-Congregational Contributions	230,750	236,550	5,800
Total 2-Additional Income	15,850	15,700	(150)
Total Regular Income	246,600	252,250	5,650
Restricted Income Released	10,000	5,000	(5,000)
Total Income	256,600	257,250	650
Expense			
Total 10-Leadership Training & Support	126,368	127,980	1,612
Total 20-Administration	121,695	120,625	(1,070)
Total 40-Denominational Participation	12,500	15,000	2,500
Total 50-Fellowship & Communication	3,800	3,800	-
Total 60-Nurture Resources	3,800	2,400	(1,400)
Total Expense	268,863	269,805	942
Total Surplus/(Deficit)	(12,263)	(12,555)	(292)
North Baltimore Loan Repayment	10,800	10,800	
Cash Income Minus Expenses	(1,463)	(1,755)	

Recommendation: Delegates approve the 2025-2026 preliminary budget as presented and give the Executive and Finance Committee the authority to adjust income and expenses as needed after the close of the current fiscal year. Final 2025-2026 budget to be made available in August 2025